

Proposal Title:	Measuring Intent of Nurse Educators to Adopt Innovative Teaching Strategies
Budget Period (MM/YY to MM/YY):	09/23 - 09/24
Total Budget Requested from NLN:	\$24,556.95

Please provide justification for all expenses in the separate Budget Justification tab.

I. Personnel

A. Investigators

Option to request instructional release time up to \$5,000 for one semester or a stipend up to \$5,000.
(If there is a co-investigator, the \$5,000 can be split between the PI and the co-principal investigator.)

Role	Description (please select stipend or instructional release time)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
PI: Adele Smith	Stipend	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
Co PI: Dylan Wellis	Stipend	\$ 1,250.00	\$ 1,250.00	\$ 2,500.00	
				\$ -	
Total Investigators =		\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	\$ -

B. Additional Staff

Assistance with data collection, data processing, and/or data analysis (e.g., graduate assistant, statistician).

Title	Description (include total hours anticipated and hourly rate)	Year 1 Budget	Year 2 Budget	Fringe% Budget	Total Budget	Spent to Date
Grant Assistant	Clerical duties @ \$15/hr for 5 hrs/week 50 weeks	\$ 1,875.00	\$ 1,875.00	7%	\$ 4,012.50	
Part-time grant administrator	Manage grant, 50 hrs year 1 and 30 hrs year 2 @ \$20/hr.	\$ 1,000.00	\$ 600.00	7%	\$ 1,712.00	
					\$ -	
					\$ -	
Total Additional Staff =					\$ 5,724.50	\$ -

C. Consultants

Outside expertise/consulting as required (Budget justification must demonstrate need)

Name	Role/Description (include project fee)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Angela Green, PhD, RN	Research data analysis interpretation 20 hrs @ \$100/hr	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
James Stone, MSN, CNE	Research data analysis interpretation 20 hrs @ \$100/hr	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	
				\$ -	
Total Consultants =		\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ -

	Budget	Spent to Date	Remaining Budget
TOTAL PERSONNEL COSTS (investigators + staff + consultants) =	\$ 14,724.50	\$ -	\$ 14,724.50

II. Other Direct Costs

A. Supplies, Tools, Printing

e.g., printing of recruitment materials, consent documents, data collection instruments; copyright fees, etc

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date	
Printing recruitment materials (3,000 copies x .10/copy)	\$ 300.00	\$ 300.00	\$ 600.00		
			\$ -		
			\$ -		
Total Supplies, Tools, Printing =		\$ 300.00	\$ 300.00	\$ 600.00	\$ -

B. Equipment

Budget justification must demonstrate purchase of equipment is most cost-effective way to do the research

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
			\$ -	
			\$ -	
			\$ -	
Total Equipment =		\$ -	\$ -	\$ -

C. Travel

Related to recruitment or data collection only (travel related to dissemination include in "D" below).

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date	
Travel to sites to conduct information sessions and recruit (500 miles x .50/mile)	\$ 250.00	\$ 250.00	\$ 500.00		
Data collection at study sites (500 miles x .50/mile)	\$ 250.00	\$ 250.00	\$ 500.00		
			\$ -		
Total Travel =		\$ 500.00	\$ 500.00	\$ 1,000.00	\$ -

D. Dissemination

Up to \$4,000 may be included to cover costs related to present at an appropriate conference and up to \$2,000 for peer-reviewed open access journal publication

Description (provide conference or journal details)	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
Present findings at NLN Summit 2023		\$ 4,000.00	\$ 4,000.00	
Open access publication		\$ 2,000.00	\$ 2,000.00	
			\$ -	
Total Dissemination =	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -

E. Other Expenses

Any other research-related costs for the project. See proposal guidelines for non-allowable expenses.

Description	Year 1 Budget	Year 2 Budget	Total Budget	Spent to Date
			\$ -	
			\$ -	
			\$ -	
Total Other Expenses =	\$ -	\$ -	\$ -	\$ -

	Budget	Spent to Date	Remaining Budget
TOTAL OTHER DIRECT COSTS (supplies + equipment + travel + dissemination + other) =	\$ 7,600.00	\$ -	\$ 7,600.00

III. Indirect Costs and Grand Total Requested

	Percentage Budget	Percentage Actual	Budget	Total Spent to Date	Total Remaining Budget
INDIRECT COSTS (up to 10% of total direct costs for overhead or indirect costs; if applicable)	10%		\$ 2,232.45	\$ -	\$ 2,232.45
TOTAL DIRECT COSTS (section I + section II) =			\$ 22,324.50	\$ -	\$ 22,324.50
GRAND TOTAL REQUESTED FROM NLN (indirect costs + total direct costs) =			\$ 24,556.95	\$ -	\$ 24,556.95

IV. Additional Funding/In-Kind Contributions (if applicable)

Include any in-kind contributions and/or other funding received to support the project

Source of Funding	Description	Year 1	Year 2	Total
				\$ -
				\$ -
				\$ -
Total Additional Funding/In-Kind Contributions =				\$ -